



FACILITY, TECHNOLOGY & PROGRAMMING ASSESSMENT



What is our plan to enhance our schools for the future?

How could changes to our facilities improve our programming to achieve our mission and strategic planning goals?



AGENDA



**Facility Conditions
Assessment**



Technology Planning



**Safety & Security
Updates**



Program Improvements





Facility Conditions Assessment



Technology Planning

Technology Infrastructure

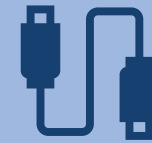
600+
MILES



of cables district-wide connecting more than 14,000 devices to the network



Network & Wireless



Replace Outdated Cabling



Update Data Center Equipment



Replace Phone System

Technology Equipment



Staff & Student Devices
Expand 1:1 to Elementary
Sustain 1:1 at Middle & High School
Classroom Technology
Audio Visual Systems



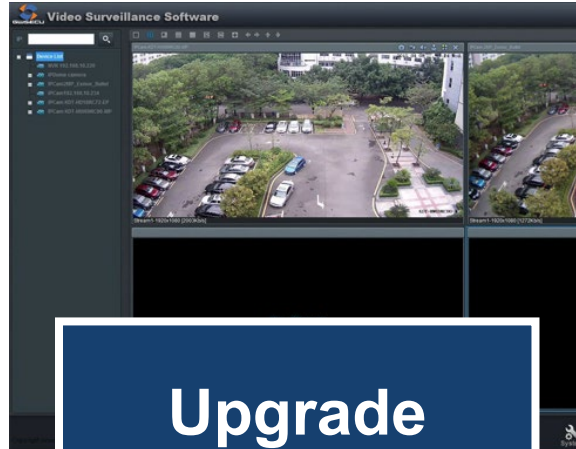


Safety & Security Upgrades

Safety & Security Upgrades | Technology Improvements



Replace PA Systems



Upgrade Video Surveillance

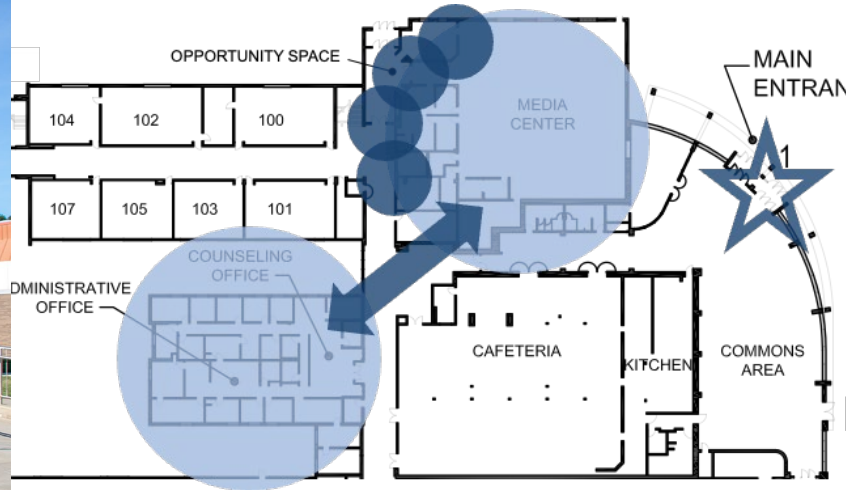


Update Access Control



Improve Emergency Notification

Safety & Security Upgrades | Physical Improvements



**Security
Glass**



**Physical
Security
Improvements**

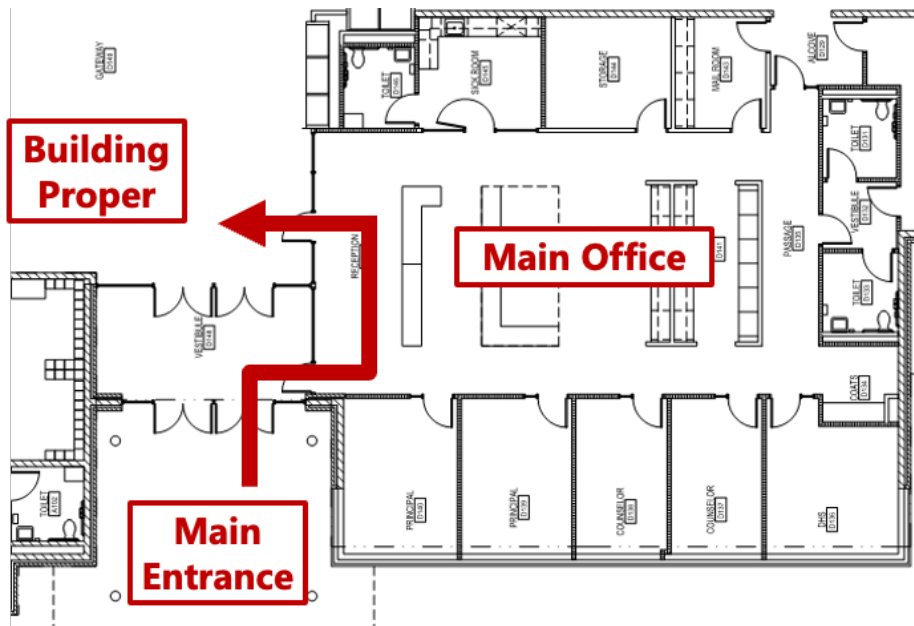


**Existing
Secure
Entrances**



**High School
Secure
Entrances**

Safety & Security Upgrades | Standardize Secure Entrance





Program Improvements

Program Improvements | Programming Enhancements

EMERGING PROGRAMS

Creating New Spaces



Multi-Use



Adaptable



Flexible



Technology

OPPORTUNITY SPACES

Reimagining Existing Space



Program Improvements | Student Furniture



**Collaborative
& Flexible**



**Curriculum
Driven**



**Technologically
Compatible**

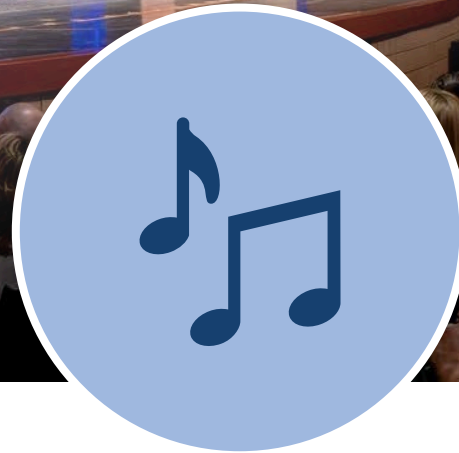
Program Improvements | Visual & Performing Arts



**JAPAC
Upgrades**



**Band
Instruments &
Equipment**



**Music Room
Improvements**



**Art Room
Improvements**

Program Improvements | Playgrounds & Athletics



**Playground
Surfacing**



**Elementary
Athletic Field
Improvements**



**Synthetic Turf
@ High School
Athletic Fields**



**New
Fieldhouse**

Program Improvements | Fieldhouse Considerations



Location



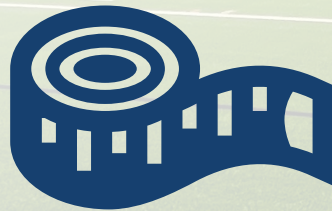
Facility Use



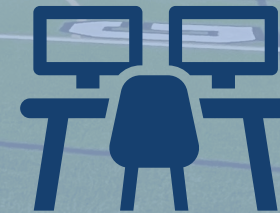
Science Olympiad



Band



Size



Testing

Program Improvements

Early Childhood Expansion

CURRENT MODEL

Expansion of Burdi & Graham

NEIGHBORHOOD MODEL

Additions at select elementary schools

CENTRALIZED MODEL

New facilities & locations

Anna Mae Burdi Center



Marie C. Graham Elementary School



Program Improvements | Potential Location



Centrally Located



District Owned Property



Community Accessible

Program Improvements | New South End Elementary



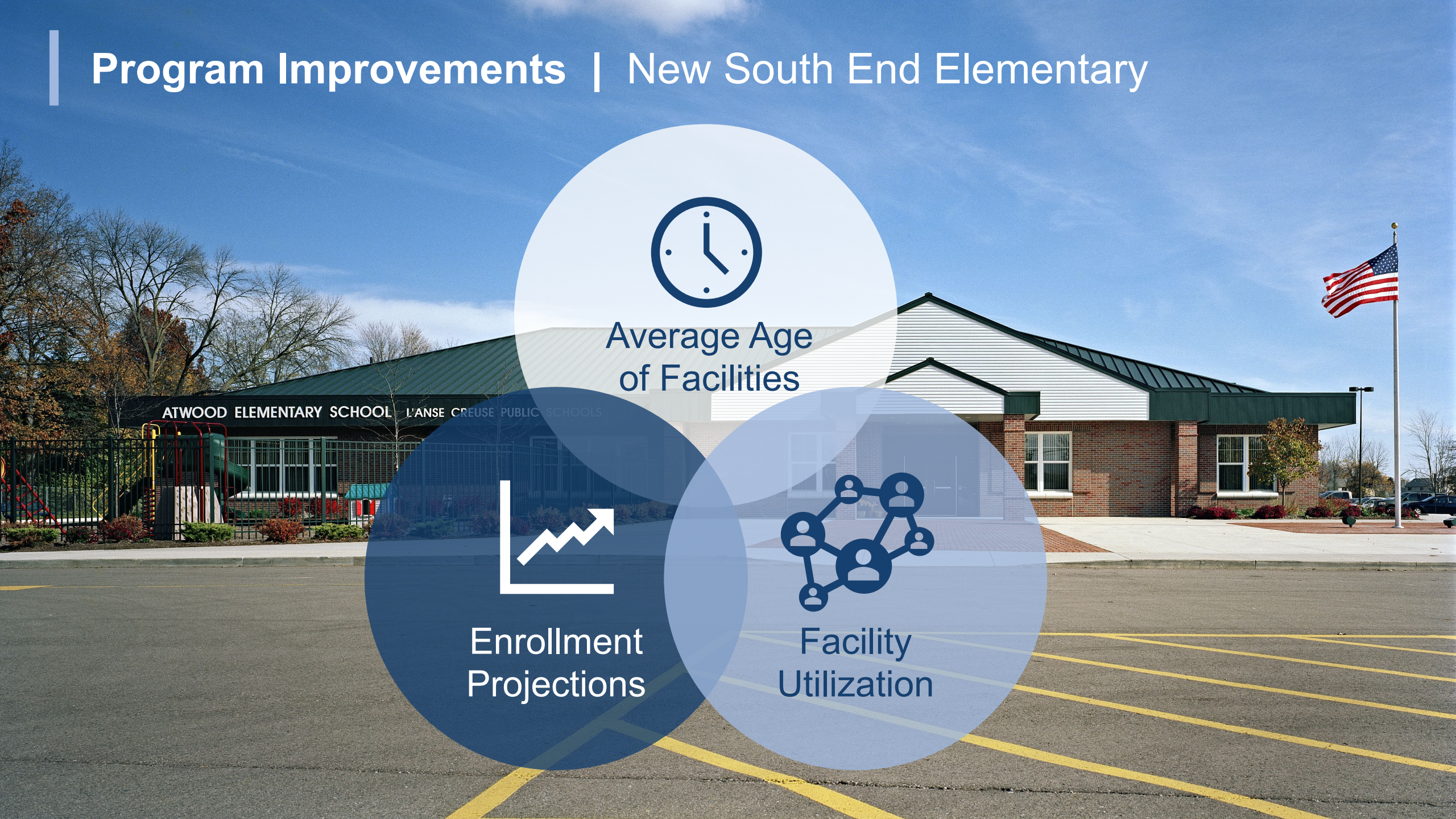
Average Age
of Facilities



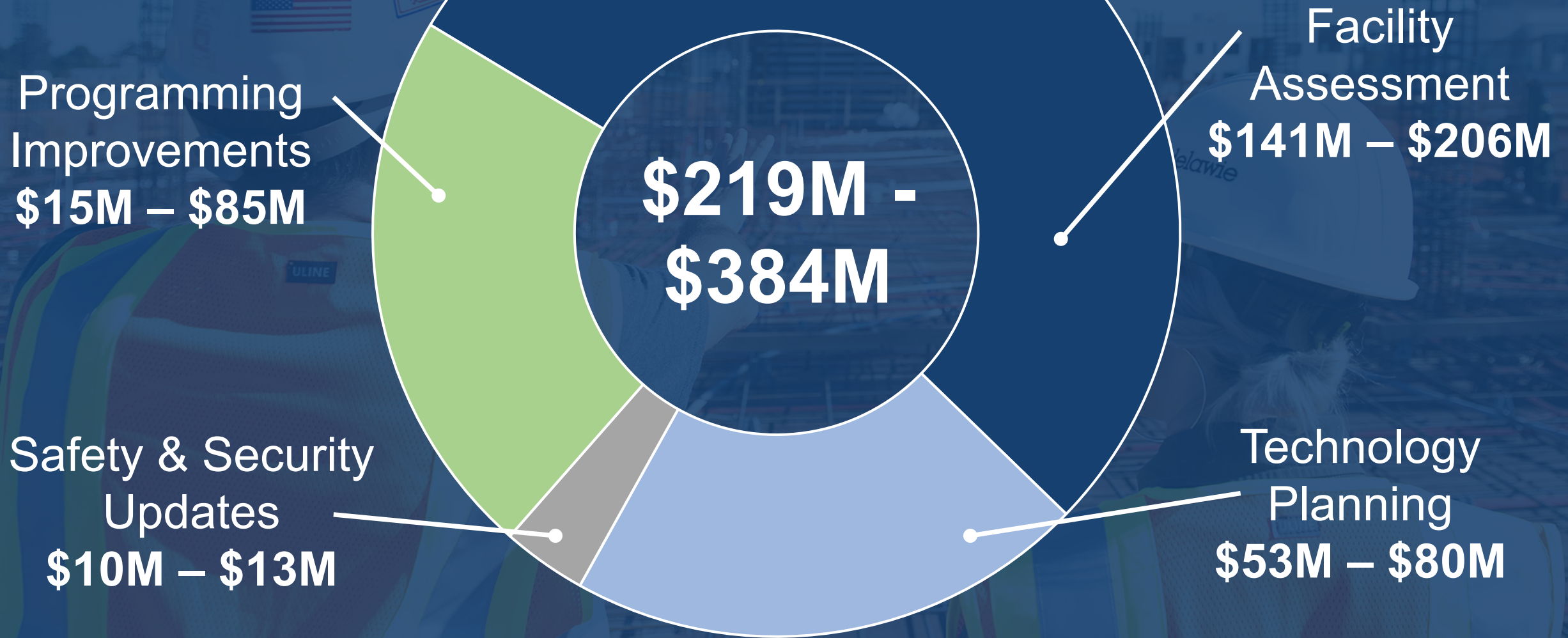
Enrollment
Projections



Facility
Utilization



BUDGET ASSESSMENT



BONDING CAPACITY AT A NO-TAX RATE INCREASE OF \$321M



FACILITY CONDITIONS ASSESSMENT

Facility Assessment
(Priority 1)
\$107M

Facility Assessment
(Priority 2)
\$34M

Facility Assessment
(Priority 3)
\$65M

TOTAL: \$206M



TECHNOLOGY PLANNING

Technology
Infrastructure
\$10M

Technology
Equipment
\$43M

Technology
(series 3 refresh)
\$27M

TOTAL: \$80M



SAFETY & SECURITY UPGRADES

Technology
Improvements
\$9M

Physical
Improvements
\$4M

TOTAL: \$13M



PROGRAMMING IMPROVEMENT

Academic Improvements
\$16M

New Fieldhouse
\$31M

Expand Early Childhood
\$12M

New Elementary
\$21M

New Auxiliary Gym
\$5M

TOTAL: \$85M

TOTAL BUDGET ASSESSMENT: \$384M

BONDING CAPACITY AT A NO-TAX RATE INCREASE OF \$321M

NEXT STEPS

FOCUS PANELS AND STAFF + COMMUNITY SURVEYS



**Gather
Feedback**



**Engage All
Stakeholders**



**Identify
Options**



**Refine
Proposals**