

L'Anse Creuse Public Schools

Food Service Budget

	Projected 2023/2024 Budget
<b>Revenue:</b>	
Local	\$1,427,488
State Sources - Section 31D	135,000
Federal Sources:	3,605,023
<b>Total Revenue</b>	<u>\$5,167,511</u>
<b>Expenditures:</b>	
Projected Food Service expenditures	\$5,390,372
Other Financing-Transfer to General Fund	200,000
<b>Total Expenditures</b>	<u>\$5,590,372</u>
Revenue in excess of (less than) expenditures	(422,861)
Fund balance - beginning of year	<u>\$2,699,646</u>
Projected Fund balance - end of year	<u>\$2,276,785</u>