

L'Anse Creuse Public Schools  
Projected Budget-Special Revenue Fund  
Student/School Activity Fund

	<b>Projected 2023/2024 Budget</b>
<b>Revenue:</b>	
Revenue (inflows) from activities	\$ 1,402,162
<b>Expenditures:</b>	
Expenditures (outflows) of activities	<u>1,208,391</u>
<b>Revenue in excess of (less than) expenditures</b>	<u>\$ 193,771</u>
<b>Fund balance - beginning of year</b>	\$ 1,768,361
<b>Projected fund balance - end of year</b>	<u>\$ 1,962,132</u>